

White Lake Citizens League Recommendations to White Lake Improvement Board

Reviewed & Approved by WLCL Board

June 24, 2020

Overview

- 2018-20 SAD \$42,000 under budget over 3 Yrs
 - Cash Balance \$77,000 12/31/20 vs \$35,000 12/31/17
 - Weed Control -\$32,836 less than planned
 - Lake Study - \$6,000 less than planned
- WLCL Board Recommendations for Next SAD
 - 3 Year 2021-23 Assessment Period
 - No Studies or Dredging Projects
 - Continuation of Weed Control & Sheriff Patrols
 - Assess Marinas at rate \$49 slip vs \$400 Total
 - Other Assessments Levels Reduced by 10%
 - Maintain Current Cash Balance

Sheriff Patrols

- Past 3 Years Patrol Hours range from 192-213 Hrs
- Sheriff had 649 contacts in 2019
 - 5 Ticket, 230 Warnings/Complaints, 186 Inspections, 21 Assists
 - Significant Level of 2019 Warnings and 2020 Issues with wrong direction of travel Indicate need to continue Sheriff Patrols
- Recommend Next 3 years Assessment Based on 215 Hours per Season

Weed Control History

- 2018 Through 2020 History
 - Budget was \$300,195 or \$100,065 Per Season
 - Actual was \$267,400 or \$89,100 per Season
 - 2018 - \$82,127
 - 2019 - \$91,708
 - 2020 Forecast as \$93,500
- No Sonar-Allowed Application Rates Not Effective
- May Need to Use ProcellaCOR against Milfoil
 - \$75k to \$100k per treatment with 3 year guarantee

Weed Control History

	<u>Actual Weed Expense</u>	<u>Inflation Adjustment</u>	<u>2020 \$</u>
2011	\$ 82,110.00	1.2765	\$ 104,817.19
2012	\$ 82,650.00	1.2424	\$ 102,682.75
2013	\$ 100,725.00	1.2091	\$ 121,789.57
2014	\$ 77,892.50	1.1768	\$ 91,661.43
2015	\$ 67,290.00	1.1453	\$ 77,065.44
2018	\$ 78,632.50	1.0558	\$ 83,016.75
2019	\$ 88,212.50	1.0275	\$ 90,638.34
2014-19 Average			\$ 85,595.49
2011-19 Average			\$ 95,953.07

Proposed Weed Control Budget

- 2020 Forecast \$90,000 plus Permit & Newsletter
- Grow each subsequent Year by 3% Inflation
 - 2021 \$92,700 plus permit and Newsletter
 - 2022 \$95,500 plus permit and Newsletter
 - 2023 \$98,350 plus permit and Newsletter
- Existing Cash Balance Maintained for Possible ProcCellaCOR Use

2021-23 Proposed Budget & Assessments

<u>Year</u>	<u>Inflat. Adj'd</u> <u>Weed Control</u>	<u>Sheriff</u> <u>Boats</u>	<u>Administration</u>	<u>Total</u>	<u>3 Year</u> <u>Average</u>
2021	\$ 96,300	\$ 7,925	\$ 1,500	\$ 105,725	
2022	\$ 99,100	\$ 8,164	\$ 1,500	\$ 108,764	
2023	\$ 101,950	\$ 8,245	\$ 1,500	\$ 111,695	
Total	\$ 297,350	\$ 24,334	\$ 4,500	\$ 326,184	\$ 108,728
Proposed Annual Assessments					
	<u>Lake Front</u>	<u>Lake</u> <u>Access</u>	<u>Commercial</u> <u>Property</u>	<u>Marinas</u>	<u>Total</u> <u>Assessment</u>
2021-2023	\$ 148.00	\$ 18.00	\$ 350.00	\$49 per Slip*	\$ 108,713
2018-2020	\$ 165.00	\$ 20.00	\$ 400.00		\$ 118,100
2013-2017	\$ 210.00	\$ 25.00	\$ 515.00		\$ 150,500
2010-2012	\$ 150.00	\$ 18.00	\$ 368.00		\$ 107,500
# of Properties	581	1014	2	2	

Marina Assessment

- Mitchells has 44 slips, Trailer Park has 36 slips
 - Currently pay \$400 vs \$165 per lakefront house
 - Lake care cost per boat is much less than home owner
- Recommend Marinas be assessed 33% of lakefront home owner rate per slip
 - Home owners have 2 boats vs 1 per slip - 50%
 - Marina Boats have less usage - 66%
 - 50% less boats x 66% of usage = 33%
- Per Slip assessment is used on Other Local Lakes

Questions/Discussion

Other Assessment Concerns

- Seven Harbors has 36 slips Lake Access Lot Owners use with \$18-20 Assessment
- Approximately 20 Boats Docked on Road Right Away Along Jackson
 - Unknown if they pay lake front, lake access or nothing
- 16 Houses on Jackson with Road Right Away Dockage Assessed as Lake Front
- Recommend further study for next assessment period using MC Numbers to identify Docked Boat Owners & What Assessment They Pay toward Lake Care Costs